Five-Year Financial Sustainability Action Plan

Nyahururu Water and Sanitation Company Ltd.

WaterFund
Financing the Water Sector

Aalto-yliopisto
Aalto-universitetet
Aalto University

YEAR 1
Focus on NRW to Increase Water Supply

1. Improve the NRW management
2. Capacity building and training
3. Identifying the business model and delivery option according to the WASREB Guidelines
4. _____
5. _____
6. Explore additional sources of water
7. Creating public awareness and sensitization
8. Expanding the service provision area
9. Seek funds for a new pipe extension
10. Increase production
11. Operationalization of the delivery option
12. Revising Financial Sustainability Action Plan
13. _____
14. Consider alternative energy sources

YEAR 2
Increasing Supply and Awareness

15. Strengthen the business case
16. Review water tariff
17. _____
18. _____
19. Increasing the number of connections
20. Planning Small Scale Service Provider (SSSP) take-over processes
21. _____
22. _____
23. Construction of a conventional treatment plant
24. Creating a Financial Sustainability Action Plan
25. _____
26. _____

YEAR 3
Project Efficiency

YEAR 4
Expanding Service Provision

YEAR 5
Improving Water Quality